

Department/Division: TOTAL REDEVELOPMENT -- ALL DEPARTMENTAL BUDGETS

Account and Title:	2005/06 Actual Expended	2006/07 Actual Expended	2007/08 Actual Expended	2008/09 Adopted Budget	2009/10 Recommended Budget	2010/11 Recommended Budget
SERVICES AND SUPPLIES						
52233 Memberships	2,200	2,500	2,500	2,575	2,575	2,575
52234 Office Expense	498	50	0	0	0	0
52235 Professional Services	56,925	121,808	6,944	54,244	79,132	48,955
52241 Special Department Expense						
52243 Travel and Training	0	0	2,890	2,977	2,699	2,435
Total Services and Supplies	59,624	124,359	12,334	59,796	84,406	53,965
OTHER						
56200 Loans	0	0	110,208	0	0	0
53200 Land Acquisition						
55200 Interest						
Total Other	0	0	110,208	0	0	0
EXPENDITURE TRANSFERS						
54100 Administrative Charges	505,577	591,264	561,887	564,935	564,269	581,308
Total Expenditure Transfers	505,577	591,264	561,887	564,935	564,269	581,308
TOTAL BUDGET	565,201	715,623	684,429	624,731	648,675	635,273