

Effective Date: 07/11/2016

3.0% Increase

CITY OF BRISBANE

Appendix A

Executive Management Group

| <u>Job Title</u> | | <u>Step A</u> | <u>Step B</u> | <u>Step C</u> | <u>Step D</u> | <u>Step E</u> |
|---|-----------|---------------|---------------|---------------|---------------|---------------|
| Assistant to the City Manager | Monthly | 9,622.95 | 10,103.20 | 10,610.24 | 11,138.69 | 11,697.50 |
| | Bi-weekly | 4,441.36 | 4,663.02 | 4,897.03 | 5,140.94 | 5,398.85 |
| | Hourly | 55.52 | 58.29 | 61.21 | 64.26 | 67.49 |
| City Clerk | Monthly | 7,523.39 | 7,900.10 | 8,294.66 | 8,710.64 | 9,144.48 |
| | Bi-weekly | 3,472.34 | 3,646.20 | 3,828.30 | 4,020.30 | 4,220.53 |
| | Hourly | 43.40 | 45.58 | 47.85 | 50.25 | 52.76 |
| Community Development Director | Monthly | 12,143.84 | 12,750.85 | 13,390.00 | 14,059.50 | 14,762.92 |
| | Bi-weekly | 5,604.85 | 5,885.01 | 6,180.00 | 6,489.00 | 6,813.66 |
| | Hourly | 70.06 | 73.56 | 77.25 | 81.11 | 85.17 |
| Director of Marina and Aquatic Services | Monthly | 8,060.78 | 8,464.27 | 8,887.39 | 9,331.94 | 9,797.91 |
| | Bi-weekly | 3,720.36 | 3,906.58 | 4,101.87 | 4,307.05 | 4,522.11 |
| | Hourly | 46.50 | 48.83 | 51.27 | 53.84 | 56.53 |
| Marina Services Director | Monthly | 7,534.11 | 7,910.81 | 8,307.16 | 8,721.35 | 9,158.76 |
| | Bi-weekly | 3,477.28 | 3,651.14 | 3,834.07 | 4,025.24 | 4,227.12 |
| | Hourly | 43.47 | 45.64 | 47.93 | 50.32 | 52.84 |
| Parks & Recreation Director | Monthly | 11,579.67 | 12,159.91 | 12,766.92 | 13,404.28 | 14,075.57 |
| | Bi-weekly | 5,344.46 | 5,612.26 | 5,892.42 | 6,186.59 | 6,496.42 |
| | Hourly | 66.81 | 70.15 | 73.66 | 77.33 | 81.21 |
| Public Works Director/ City Engineer | Monthly | 14,218.39 | 14,928.96 | 15,673.44 | 16,458.99 | 17,282.03 |
| | Bi-weekly | 6,562.34 | 6,890.29 | 7,233.90 | 7,596.46 | 7,976.32 |
| | Hourly | 82.03 | 86.13 | 90.42 | 94.96 | 99.70 |