

City of Brisbane Agenda Report

To: Honorable Mayor and City Council
From: Noreen Leek, Recreation Manager
Subject: Applications for Event Co-Sponsorship
Date: Meeting of October 15th, 2015

Recommendation:

Approve Friends of the Brisbane Library Chamber Concert Series as a co-sponsored event.

Background:

The Friends of Brisbane Library will present their 12th concert season of Live at Mission Blue, which brings classical music to Mission Blue Center. Kevin Fryer, Live at Mission Blue Director, will present five performances for the 2016 Chamber Concert Series. This year's performances are:

January 17th – Presentation of the San Francisco Guitar Quartet to BES and Panorama
January 23rd – Bienvenue Fortepiano Trio
February 27th – Ann Moss Soprano
March 19th – Allegra Chapman and Christine Lamprea
April 9th – Ensemble Alcatraz

Funds raised from the series will be used by the Friends of the Brisbane Library to support library programs.

Fiscal Impact:

In FY14/15, \$8,126.09 was spent in support of this event. The Friends of the Brisbane Library are requesting financial consideration for this year's series of \$10,934.61 based on the summary provided below:

1. Waiver of deposit for use of Mission Blue Center – if no damage there would be no loss of revenue.
2. Waiver of 80/20 split as this is a fundraiser for the Friends of the Brisbane Library.
3. Set up of risers - \$575/event
4. Lighting Technician - \$550/event
5. Lighting Equipment Rental - \$700/event
6. Printing of Brochure - \$703.86
7. Mailing Brochure to Community - \$410.75
8. Piano Rental - \$1,100/event
9. Staff time for box office support during actual events - \$80/event (*Note: additional staff time for behind the scenes support is not currently being billed to this sponsorship.*)
10. Alcohol may be served at various performances, but not sold so additional insurance is not necessary.