



CITY COUNCIL AGENDA REPORT

Meeting Date: 2/21/2019

From: Stuart Schillinger, Administrative Services Director

Subject: Amended Budget for School District Study

Community Goal/Result

Community Building

Purpose

Develop an understanding of how development on the Baylands will impact primary and secondary education for future residents of Brisbane.

Recommendation

Increase the budget for the study from \$50,000 to \$90,000.

Background

At the Council meeting of July 19, 2018 the City Council authorized the City Manager to enter into an agreement with consultants to provide information regarding the financial and student impact on the existing districts due to the potential development of the Baylands. The Council also authorized the City Manager to enter into an agreement to determine the processes available if a different configuration of school districts would provide better educational opportunities for Brisbane and the surrounding area residents.

The City entered into two separate agreements one with the financial and school impact team of Ryland School Business Consulting and Capitol PFG and the other with Ochoa and Moore Law Firm. The representatives of the firms are Terry Ryland, Cathy Dominico, Ralph Ochoa and Tom Griffen. All members of the team have performed similar work in the past.

Discussion

The City has spent \$17,000 to date on the financial and student impact portion of the study. It has also spent about \$40,000 for the legal issues related to the study. There is still more work that needs to be accomplished to complete the study. It is anticipated the cost of the completed study will be about \$90,000. The costs of the study are reimbursed by UPC so there is not direct cost to the City to complete the work.

Fiscal Impact

There is no direct financial impact to the City for the increase in the cost of this study. The costs will be reimbursed by UPC.

Measure of Success

Better educational opportunities are made available for Brisbane residents after the Baylands is built.

Stuart Schillinger

Stuart Schillinger, Administrative Services Director

Clay L. Holstine

Clay Holstine, City Manager