




PARKS & RECREATION CAPITAL IMPROVEMENT PROJECTS

CURRENTLY IN PROGRESS

These projects were identified by the Brisbane City Council as priorities at their last Capital Improvement session and funding has been allocated. They are in various stages of completion at this time.

Project	Location & Description	Estimated Cost	Photo
Dog Park Lighting	Place lighting at the north end of the Dog Park.	\$10,000 (General Fund)	
New Childcare Modular at Brisbane Elementary School	New larger modular at existing site + restroom to accommodate the demand for the preschool and after school programs.	\$300,000- \$350,000 (\$100k from Measure K County funding, \$100k from Brisbane School District, Remainder from General Fund)	
Quarry Road Lighting	Install security lighting along Old Quarry Road.	\$40,000 (General Fund)	


PARKS & RECREATION CAPITAL IMPROVEMENT PROJECTS

LIST FOR REVIEW

These prospective projects were discussed in the past by the Parks & Recreation Commission.

Project	Location & Description	Estimated Cost	Photo
Signboard Upgrades	Community Park & Mission Blue: Upgrade the existing signboards to be more environmentally friendly and cost-effective.	\$90,000 (General Fund)	
Master Plan for Crocker Trail and Old Quarry Road	Hire a consultant to create a master plan for a linear park along Crocker Trail and Old Quarry Road.	\$100,000 (Funding from the 280 South Hill Sale Proceeds)	
Mission Blue Center Facility Upgrades	Upgrade kitchen – feasibility study regarding commercial kitchen conversion, bathroom sink renovations, outdoor landscaping, exterior door replacement	TBD	
Tennis Court Resurfacing	Resurface the tennis courts located at the Mission Blue Center and Lipman School	\$8,000-\$20,000 (General Fund & potential split with the Brisbane School District for Lipman Courts)	
Bocce Ball Courts	Community Park across the street from shopping Center on Old County Road. Install two courts potentially near restrooms.	\$40,000 (General Fund)	

<p>Turf Renovation</p>	<p>Brisbane Elementary School Lower Field - Renovate field & smooth out to reduce ponding.</p>	<p>\$200,000-\$500,000 (General Fund)</p>	
<p>Turf Renovation</p>	<p>Lipman Field - Install new turf, consider all-weather artificial option.</p>	<p>\$800,000+</p>	
<p>Lipman Field Restroom</p>	<p>Add a restroom at Lipman field near the Tennis Courts.</p>	<p>\$100,000 (General Fund)</p>	
<p>West Hill Mini Park</p>	<p>Create a new park along Crocker Park Recreation Trail at end of Valley Drive.</p>	<p>\$100,000 (General Fund)</p>	
<p>Marina Kayak Launch</p>	<p>Install a launch for kayaks at the Brisbane marina.</p>	<p>\$620,000 (General Fund)</p>	
<p>Marquee Sign for Mission Blue</p>	<p>Install an electronic signboard at Mission Blue Center to announce events.</p>	<p>\$30,000 (General Fund)</p>	




Library/Community Center Study	Determine how the existing library space will be utilized once the new library is opened.	TBD	
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Also previously discussed: New Soccer Field, New Gymnasium

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STAFF RECOMMENDATIONS

These projects were identified by P&R Department staff as necessary and will be added to the list.

Project	Location & Description	Estimated Cost	Photo
AED'S	Purchase Zoll AED kits for City facilities including: the BES Childcare Modular, Sunrise Room, Mission Blue Center, Community Center, and City Hall.	\$11,160 (General Fund)	
Sound System at the Community Center	Replace the decades-old sound system in the community center to better meet the needs of facility user groups.	\$3,000 (May be donated by Sharon Boggs)	
Community Park – Playground Updates	In order to remain in compliance with current playground safety standards, portions of the playground need removal or modification.	\$25,000-\$50,000 (General Fund)	

<p>Community Center ADA Door Upgrade</p>	<p>Replace main doors at Community Center to be ADA compliant.</p>	<p>\$6,000-\$20,00 (General Fund)</p>	
<p>Projector for Mission Blue Center</p>	<p>Purchase and install a permanently mounted projector at the Mission Blue Center to be used for meetings and events in conjunction with the newly installed screen.</p>	<p>\$5,000-\$10,000 (General Fund)</p>	