



2018 STATE OF THE CITY

November
13, 2018



VOLUNTEER OF THE YEAR AWARD



STAR



City of Brisbane Monthly Newsletter
November 2018 Volume 15, Issue 11



November Highlights

Annual Winter Clean-Up
November 17 & 18

Page 5

Put Your Mark on the
New Brisbane Library

Page 8

Now You Can Text 9-1-1

Page 9

2018 Brisbane Derby
Winners

Page 10

2018 Volunteer of the Year Nancy Colman receiving her award at the Day in the Park Festival from Mayor Clarke Conway.

Congratulations to Nancy Colman, 2018 Volunteer of the Year!

Each year, the City recognizes a Brisbane resident as its "Volunteer of the Year", who the ad hoc City Council subcommittee selects after carefully reviewing letters of

communities, networked, and formed a governing board for the organization. Without her vision, perseverance, and dedication, Brisbane's Green Mt. Isaia & Linda would not exist to do



2018 MAYORAL COMMENDATIONS FOR THE ARTS





CITY SUPPORTS G3, WHO'S EXCITED ABOUT BEAUTIFYING OUR DOWNTOWN



HISTORY COMMITTEE'S VIDEO/LIVING HISTORY PROJECT





2ND BES MODULAR INSTALLED TO ADDRESS INCREASED DEMAND





CITY CONTINUING TO SUPPORT THE LIPMAN AFTERSCHOOL PROGRAM



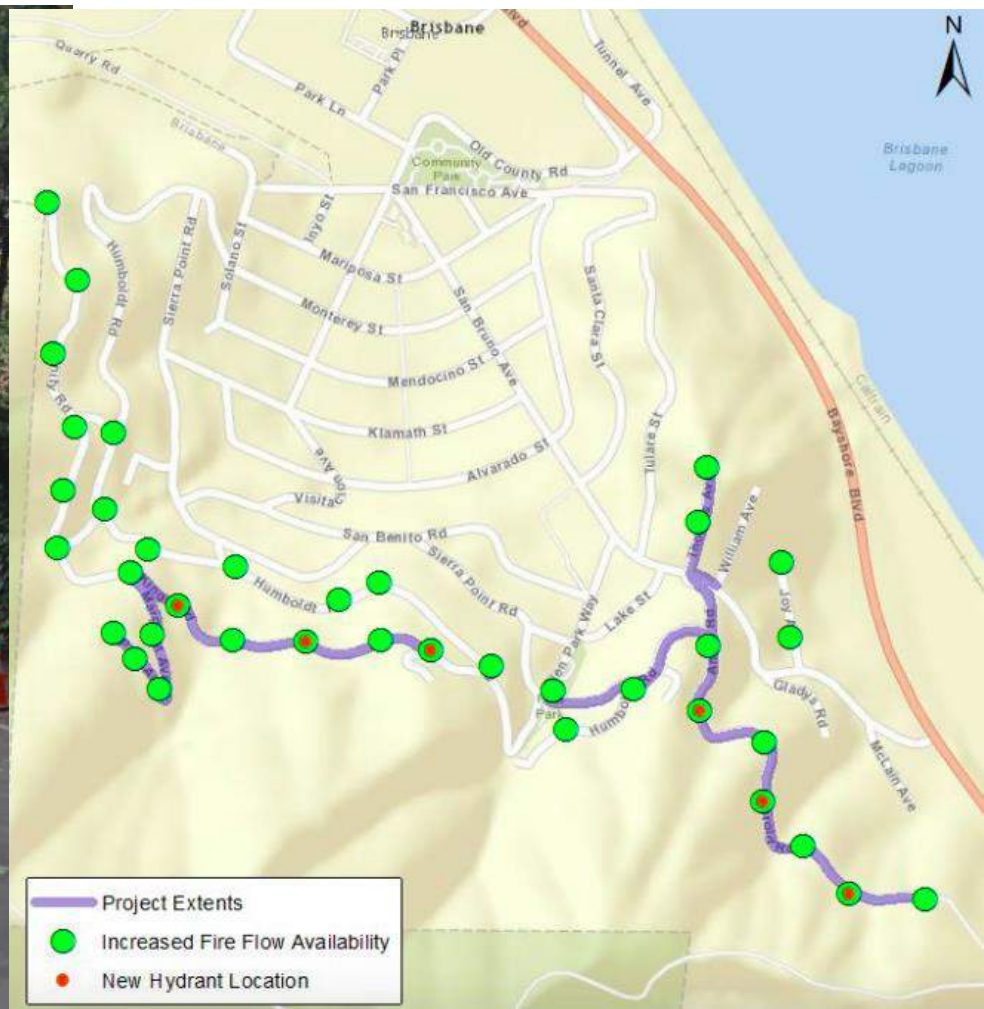


HIGH SCHOOL BUS: PILOT ROUTES APPROVED BY SAMTRANS





CAPITAL IMPROVEMENT PROJECT: WATER MAIN REPLACEMENT PROJECT





NEW BRISBANE LIBRARY



Coming: Fall 2019!



CITY'S 1ST FAST EV CHARGER INSTALLED AT THE SHOPPING CENTER

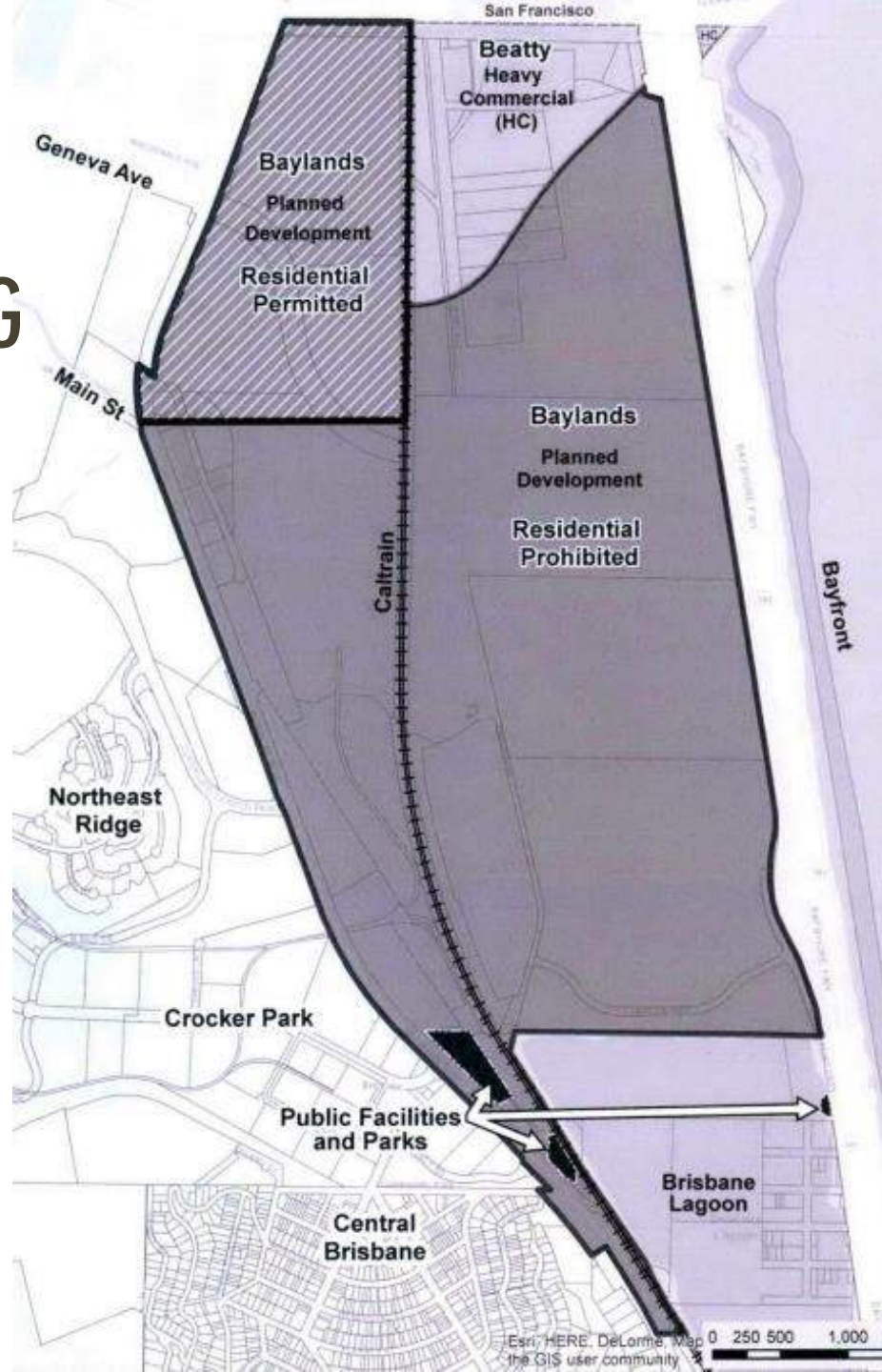




ROOF-MOUNTED PV SYSTEM INSTALLED AT CITY HALL



STATEWIDE ISSUES: HOUSING





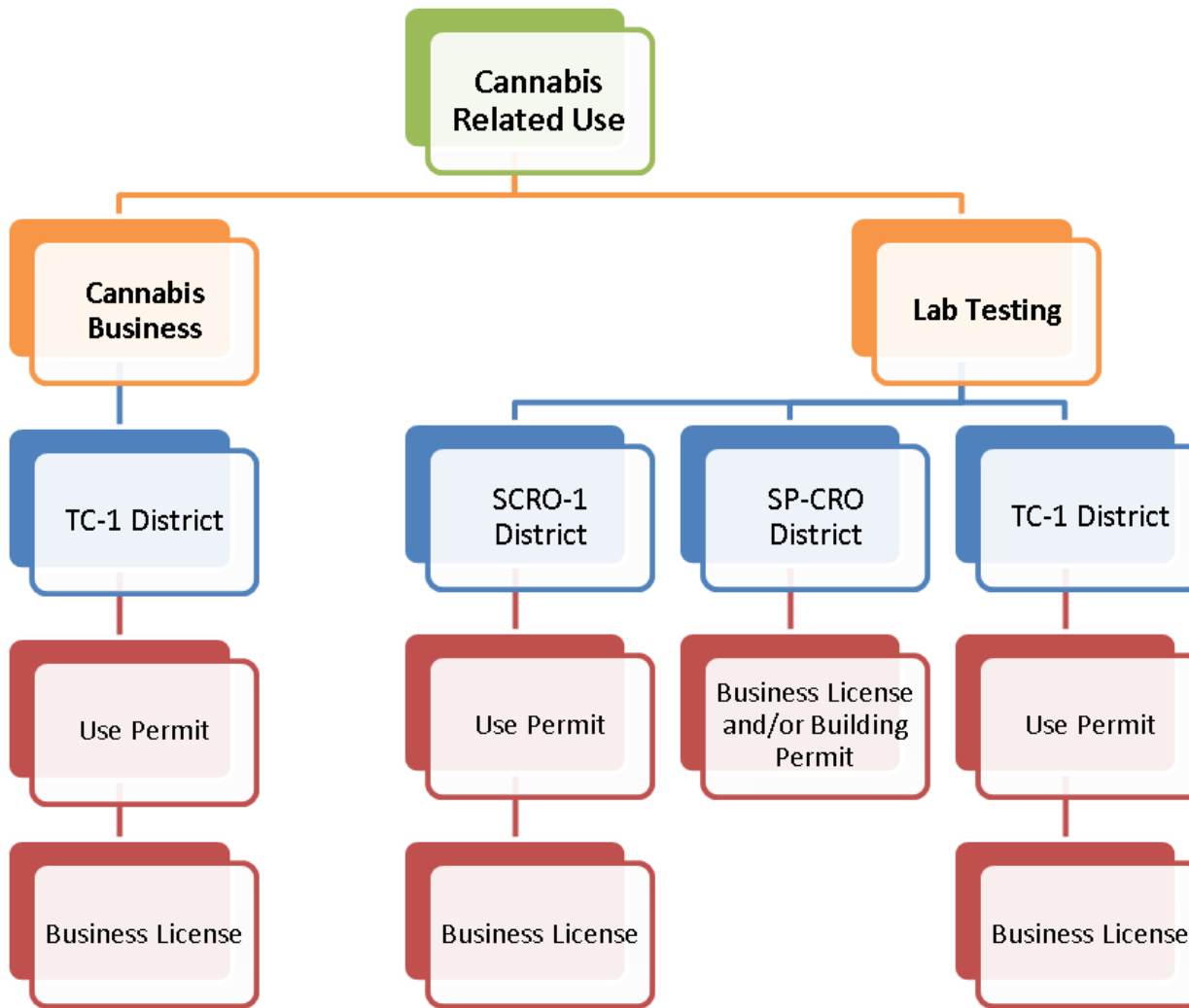
STATEWIDE ISSUES: TRANSPORTATION



Caltrain Electrification



STATEWIDE ISSUES: CANNABIS





ECONOMIC DEVELOPMENT





SANGAMO RE-LOCATING ITS CORPORATE HQ TO 7000 MARINA BLVD.

Sangamo
THERAPEUTICS





CONSTRUCTION OF TWO BIOTECH BUILDINGS



WELCOME TO BRISBANE VIDEO



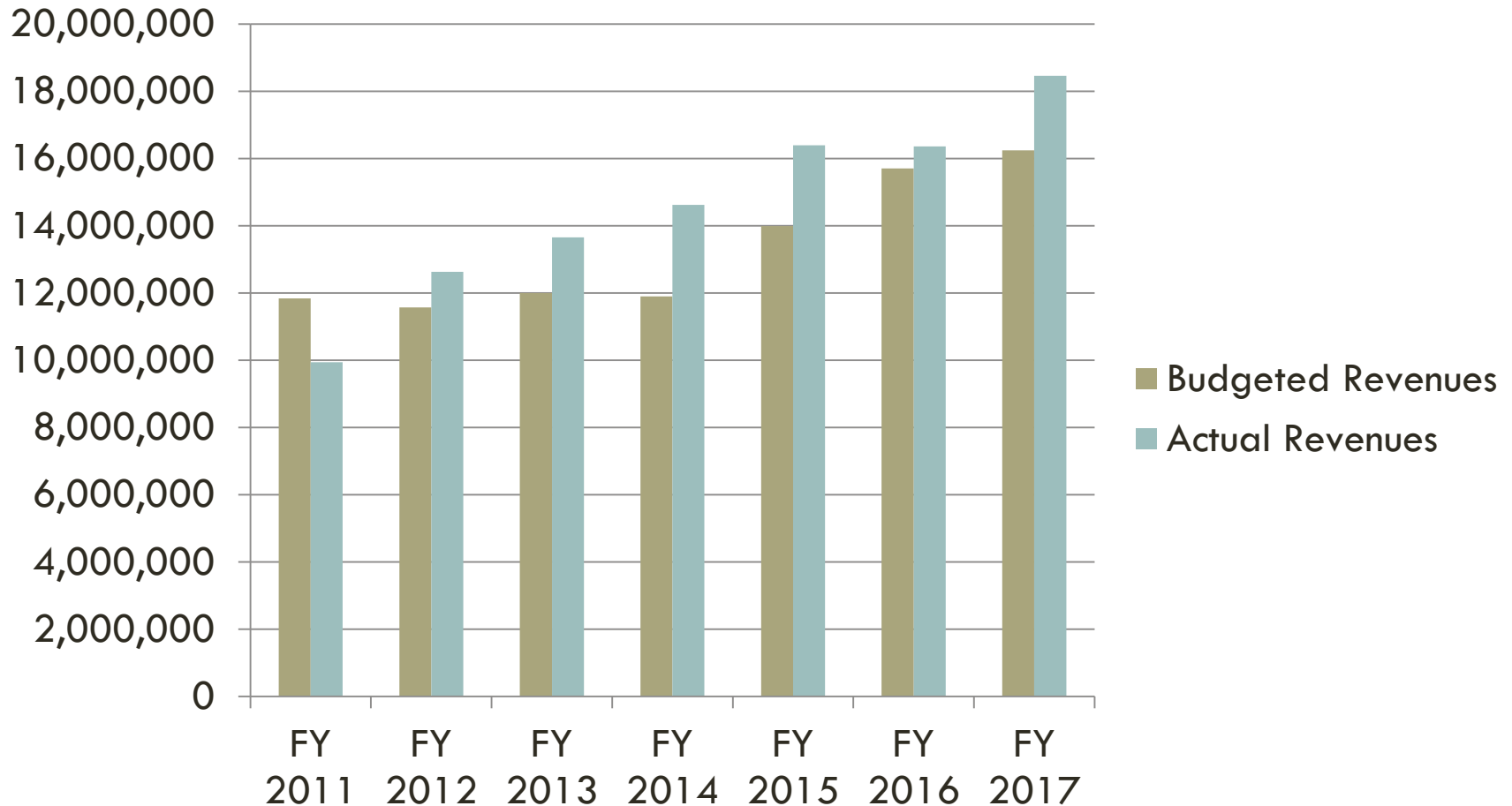


FINANCIAL UPDATE

November
13, 2018

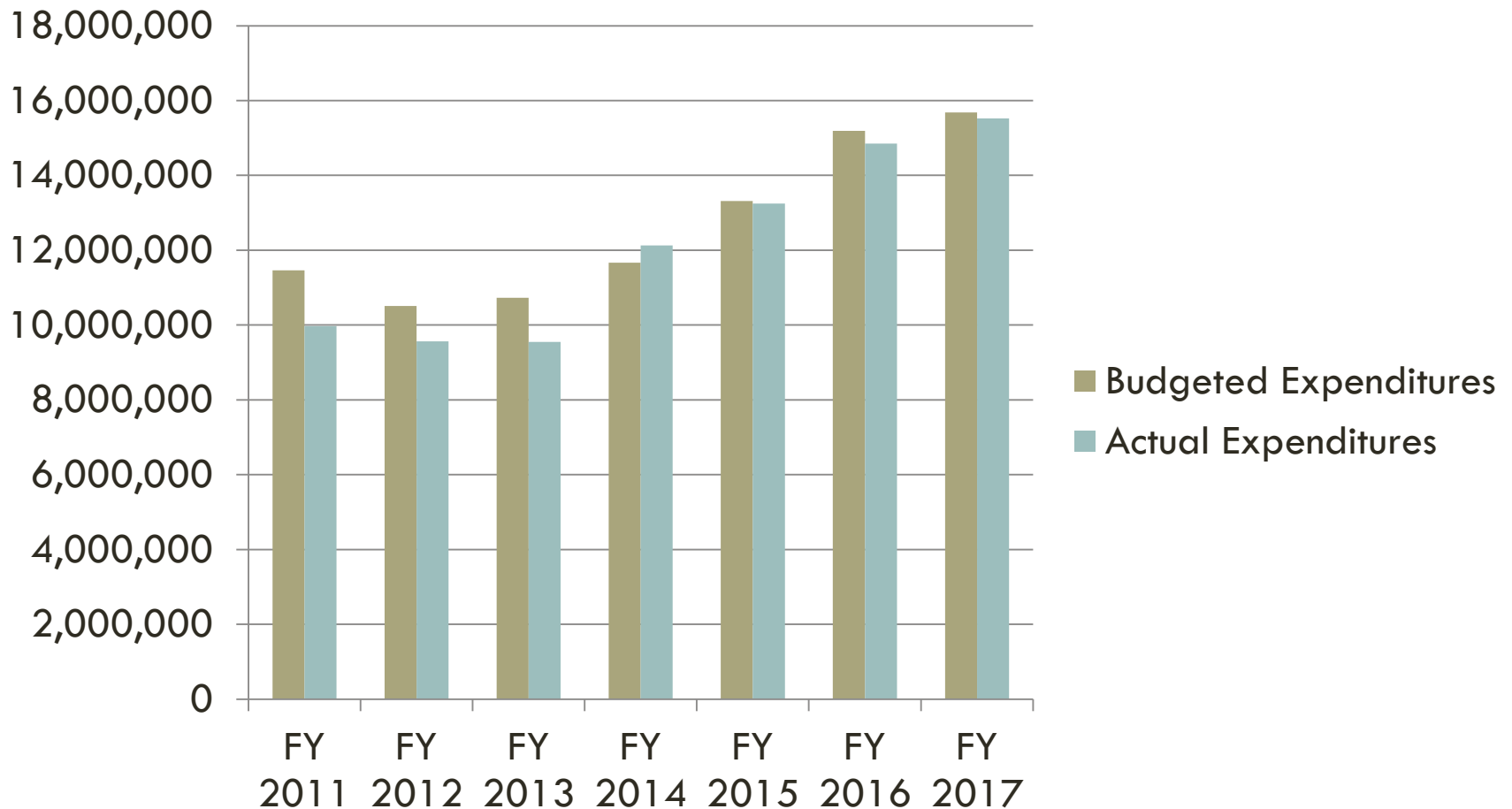


PROJECTED VS. ACTUAL REVENUES (NOT INCLUDING TRANSFERS)





PROJECTED VS. ACTUAL EXPENDITURES (NOT INCLUDING TRANSFERS)



GENERAL FUND BALANCE THROUGH THE YEARS

Fiscal Year	General Fund Fund Balance
FY 2004/05	\$9,650,471
FY 2008/09	\$8,537,028
FY 2014/15	\$14,504,739
FY 2016/17	\$11,655,902

USE OF FUND BALANCE SINCE 2009

Use of Fund Balance	Amount
Capital Projects	\$1,400,000
OPEP Trust Fund	\$1,200,000
Motor Vehicle Replacement Fund	\$1,000,000
Facility Maintenance Fund	\$300,000
Pension Trust Fund	\$100,000
Total Use of Fund Balance	\$4,000,000

DESIGNATION OF FUND BALANCE

