P&R Commission Workplan

2018

Goal	Strategy	Activities/Tasks (Action items)	Status	Time Frame for Completion	% Complete	Supporting which City Council goal(s)	Notes (incl. financial implications)
Enhance Programming							
	Events					Community Building	
		More family-friendly events	In Progress	1 year	25%		Events subcommittee met and proposed several ideas such as family game nights, a family camp out, movie nights, etc. Staff facilitated 2 "Parent Night Out" events.
		More events at the Marina	Not Started				
		Explore potential for "pop up" events	In Progress	Ongoing			Events subcommittee met and proposed ideas including games in the park, at the pool, at Mission Blue, and with contractors (yoga), community art days, craft beer event, etc.
		Explore maker workshops & skill-building events (example: Stars)	In Progress	1 year			Commissioners would like to see a Star "maker" workshop held in 2019 prior to Festival of Lights.
	Afterschool Program					Community Building	
		Enrichment clubs & classes	Complete	Ongoing	100%		Huge increase in clubs at the afterschool program. Enrollment has been significant and parent/child feedback has been overwhelmingly positive.
	Additional					Community Building	
		Teen/Adult Trips	Not Started				