











P&R Commission Workplan

2018

Goal	Strategy	Activities/Tasks (Action Items)	Status	Time Frame for Completion	% Complete	Supporting which City Council goal(s)	Notes (incl. financial implications)
Facility Improvements							
	Trails					Community Building	
		Crocker Park Trail Renovations	In Progress	Long Term			
		Crocker Park & Quarry Road Trail Maintenance	In Progress	Ongoing	 50%		As issues present themselves, staff submits work orders for resolutions to the appropriate parties. Staff has also increased their auditing frequency of the trail to identify issues.
		Crocker Park Trail - Art integration	In Progress	Long Term	 25%		Conversations have occurred with OSEC regarding use of 280 South Hill funds to hire a consultant to do a Master Plan for Crocker Trail.
		Explore potential for exercise clusters along trails	In Progress	Long Term	 25%		Staff applied for Kaiser grant but the project was not selected. This may become part of the visioning/master planning process for Crocker Trail.
	Ongoing Facility Maintenance					Safe Community	
		Conduct routine facility audits	In Progress	Ongoing	 50%		Staff conducts regular facility audits which has resulted in a greater partnership with Public Works staff and completion of many facility updates
		Collaborate with Public Works regarding maintenance	In Progress	Ongoing	 50%		P&R staff meet regularly with Public Works staff.
		Park maintenance (Firth, Library, Quarry)	In Progress	Long Term	 50%		Firth Park improvements are underway, Library/CC park received a facelift from Scout Troop 17 in Summer 2018, Quarry park is on hold given the Community garden expansion project.
		Dog Park maintenance	In Progress	Ongoing	 50%		
	Marina					Community Building	
		Explore potential for passive park	Not Started				
		Explore possibility of a simple kayak launch - water access	Not Started				
	Signboards					Community Building	
		Explore signboard replacement options	Complete		 100%		Staff and Commissioners have met with potential vendors as well as OSEC to make a recommendation to City Council.
		Partner with Open Space and Ecology Committee	Complete		 100%		Staff and Commissioners have met with potential vendors as well as OSEC to make a recommendation to City Council.
		Make a proposal to City Council	In Progress	3 months	 25%		
	Additional					Community Building	
		Explore potential for a mural on the BES field restroom	Not Started				
		Improvements to Firth Park	In Progress	3 months			P&R Committee met to recommend improvements and staff has begun researching before ordering new tables, benches, and trash receptacles.