

# City of Brisbane

## Agenda Report

TO: Honorable Mayor and City Council

FROM: Karen Kinser, Deputy Director of Public Works  
Stuart Schillinger, Deputy City Manager

VIA: Director of Public Works/City Engineer via City Manager

SUBJECT: Approve conceptual design and direct development of construction documents for the Brisbane Community Skatepark

DATE: March 19, 2015

**City Council Goals:** To maintain and improve infrastructure. (3)

To develop recreational facilities and promote recreation, educational and cultural programs and passive uses related to parks (6)

**Purpose:**

Provide the Community with a concrete skateboard park geared towards beginner to intermediate skaters.

**Recommendation:**

1. Approve Skatepark Conceptual Design Option 2
2. Receive the proposed financing plan for Design Option 2
3. Authorize the construction document preparation phase of the design contract with Spohn Ranch Skateparks, including geotechnical report and property and topographic surveys from subconsultants, for the Brisbane Community Skatepark. Approve supplemental appropriation of \$15,500 from the General Fund for construction documents.

**Background:**

On December 16, 2013, City Council approved a process for the replacement of the existing skateboard park. Per the approved process, staff began a Request for Proposals (RFP) process that resulted in the selection of consultant Spohn Ranch Skateparks for the skatepark design services. In March of 2014, the RFP was publicized, and in June 2014, Council approved the two phase contract with Spohn Ranch.

In the first phase, the consultant contributed to a site selection process, including a community workshop in July, 2014, after it was determined that various city properties should be considered as locations for the new skatepark. In October of 2014, Council determined that the new skatepark should remain at its existing location, with possible inclusion of the approximately 22' x 70' area along Park

Place, west of the basketball courts, as a “skate spot”. Selection of this site allowed the consultant to move forward in the conceptual design process.

### **Discussion:**

Spohn Ranch developed conceptual design options which were reviewed by the Joint Council Facilities and Parks and Recreation Commission Teen Services Subcommittee (Joint Subcommittee) and then the public at a second community workshop held in January of 2015. “Option 2” (attached) was selected by the both the Joint Subcommittee and the stakeholders as the preferred option for the new skatepark. Option 2 retains the existing layout of the property, with such stakeholder-desired elements as half-pipe, a quarter pipe, and an elevated deck at the existing skatepark site, and a smaller bank ramp, manual pad, and pump hump, at the westerly “skate spot” site. Option 2 was overwhelmingly preferred because it offered skaters two different areas to utilize, containing elements with increasing levels of difficulty for skaters of varying abilities, as well as not impacting the basketball courts in any way.

The cost of “Option 2” is approximately \$250,000. In fiscal year 2013/14 the City received \$343,000 in business license tax dedicated to capital projects. It is estimated that the City will continue to receive a similar amount this fiscal year and next. Of this amount, \$93,000 is allocated to the General Fund for a loan for the purchase of the Matulich (5-Star Café) property. This leaves approximately \$250,000 for other capital projects. The City has also received a \$5,000 grant from the Tony Hawk foundation for the construction of a skateboard park. Additionally, the City Council set aside \$100,000 this year for one-time projects which could be used to pay for a portion of the skateboard park as well, if the City Council desires.

The stakeholders have suggested additional items which would enhance the experience at the skateboard park, such as a water fountain, a more aesthetic fencing than chain link, and seating. These additions are estimated to cost approximately \$36,000. The money raised by the public could be used for these add-ons. To date the City has received approximately \$6,000 in donations from the sale of t-shirts and the car show. The Council could recommend that donations would be used to pay for these additional items. If not enough donations are received, the items could be postponed until more donations are received, or at the time of construction Council could use available business license revenues.

Finally, staff requests that the Council authorize the construction document phase and the supplemental appropriation of \$15,500 to pay for said work. Should the Council approve, the consultant will proceed with geotechnical evaluation, survey, construction documents, and cost estimates suitable for bidding. The construction documents will be brought back to Council for authorization to advertise with the goal of constructing the skatepark in the fall once schools are back in session after summer break.

### **Fiscal Impact:**

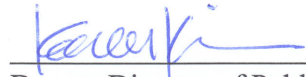
\$7,000 – Recreation Facilities Fund (already funded)  
\$7,500 – General Fund (already funded)  
\$15,500 – General Fund (Supplemental Appropriation)  
\$30,000 Total Design Cost

### **Measure of Success:**

Completion of plans and specifications for the construction of a new, longer lasting skateboard park with a smoother surface, which when constructed, will see an increased activity level at all ages.

**Attachments:**

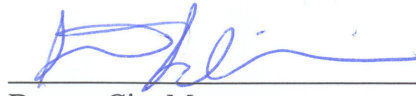
Conceptual Design Option 2 for Brisbane Skatepark  
Table of Expenses and Proposed Funding



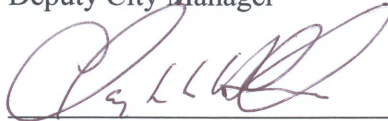
Deputy Director of Public Works



Director of Public Works/City Engineer



Deputy City Manager



City Manager



OPTION 2



## Funding of Skatepark Project

### Design

Remaining Recreation Facilities fund after Comm Park Playground	\$	7,000
General Fund previously approved for design	\$	7,500
General Fund Fund Balance to finish design	\$	15,500
Subtotal	\$	30,000

### Construction

Tony Hawk Grant	\$	5,000
General Fund - Council one-time projects (FY 2014/15)	\$	50,000
Business License Tax dedicated to Capital Projects (2015/16)	\$	195,000
Subtotal	\$	250,000

### Optional Items

Donations received to date	\$	6,000
Future Donations or Business License Tax	\$	30,000
Subtotal	\$	36,000

<u>Total Funding of Project</u>	\$	316,000
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Recreation Facilities Fund	\$	7,000
General Fund	\$	73,000
Grant Funding	\$	5,000
Business license	\$	195,000
Donations	\$	36,000