

City of Brisbane

Agenda Report

To: City Council via City Manager

From: Maria Saguisag-Sid
Senior Management Analyst

Subject: Proposed Annual Rate Increase from South San Francisco Scavenger Company, Inc.

Date: Meeting of June 4, 2012

Purpose: To review Notice of Intent and to implement the triennial formula rate increase for solid waste collection as provided for in the Franchise Agreement between the City of Brisbane and the South San Francisco Scavenger Company, Inc. (SSF Scavenger)

Recommendation: Approve rate increase for solid waste services effective July 1, 2012

Background: The City of Brisbane currently holds a franchise agreement with SSF Scavenger. This agreement was approved effective March 1, 1999. Services under this agreement not only include weekly residential and commercial solid waste removal services, but also provides for other services such as the annual citywide yard waste clean-up, management of annual diversion reports to CalRecycle, assistance in implementing new mandates such as the AB341 mandatory commercial recycling law, and other recycling services. The City's current franchise agreement with SSF Scavenger will end on February 28, 2014. Per section 3.1 of the current agreement, the City has the option of extending the agreement for a period of ten (10) years by notifying SSF Scavenger in writing no later than July 31, 2013.

Per State Assembly Bill 939, the City is required to have a diversion rate of 50%, meaning that discarded material needs to be sorted so that reusable and/or recycling material can be diverted from the waste stream. In 2009, SSF Scavengers services allowed the city to reach a diversion rate of 72%. In 2010, the diversion rate increased to 79%.

The Franchise Agreement with the SSF Scavenger provides for annual adjustment of rates for commercial and residential customers in Brisbane. There are two formulas for adjusting the rates.

1. Section 6.2 of the Agreement provides for an adjustment of 80% of the change in the CPI for the previous year. That is, if the CPI had increased during the previous year by 3%, the rates would increase by 2.4%.

2. Section 6.4 of the Agreement provides that every third year, a survey is to be done of a “basket” of 32 Bay Area cities which are listed in the Franchise Agreement. 2012 is a “survey” year. Brisbane’s rates are to be set at 90.25% of the average of the rates in the 32 cities for each of the five benchmark categories, which are: 32 gallon residential container, 32 gallon commercial container, 2 yard commercial container (per month, weekly pick up), 14 yard debris box and Compacted Garbage Rate (per cubic yard). The SSF Scavenger’s other rates are extrapolated from the benchmark rates. For example, the 20 gallon residential rate is set at 20/32 of the 32 gallon benchmark rate.

The agreement provides that SSF Scavenger submit the rate increase request by March 31st and the City act on the requests by July 1st of each year. The franchise agreement provides the City with limited authority to negotiate the increment between the formula increase and the alternative increase.

Discussion: On March 29, 2012, SSF Scavenger submitted the attached Notice of Intent to adjust the current rates for the City of Brisbane based on a survey of 32 cities, per Section 6.4 of the franchise agreement. Provided in the notice are the results from the 2012 survey prepared by BEG Consulting.

On April 24, 2012 the Subcommittee met with representatives of SSF Scavengers and discussed the proposed increases. Based on the discussion, the Subcommittee requested that Scavengers revise the proposal so that the increases would be equal between the residential and commercial can rates. On May 15, 2012, staff submitted their review of the survey for accuracy of the data and calculations. Based on the review and the subcommittee’s request, the SSF Scavengers made a few revisions to the report and submitted the following proposed increases:

Rate	Proposed 2012 Increase	Proposed 2012 Rate
Residential Can	8.92%	\$23.90 per month
Commercial Can	8.92%	\$23.91 per month
2-Yard Bin	6.71%	\$232.54 per month
Debris Box	8.62%	\$432.88 (14 yard, one time use)
Compacted Yard	3.83%	\$47.42 (per cubic yard per pick up)

The Subcommittee agreed that this proposal was in line with what is permitted by the franchise agreement and agreed to recommend approval of the attached proposed rate increase package to the City Council. The agreement provides that the City act on the rate increase notice of intent by June 30. Representatives of the SSF Scavenger will attend the Council meeting to answer any questions and to provide additional information on their operations to the Council and the public.

Fiscal Impact:

Based on these rates, the increase for a standard 32-gallon residential can would be \$1.22 per month, or an additional \$14.64 for the year for solid waste removal service. The increase for a 2-yard bin would be \$14.62 per month, or \$175.44 per year. The City currently receives a franchise

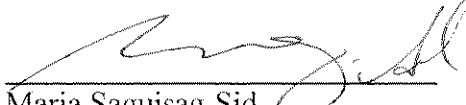
fee equal to 2% of the gross revenues derived from customers in Brisbane, which was \$31,698.10 for FY 10/11.

Measure of Success:

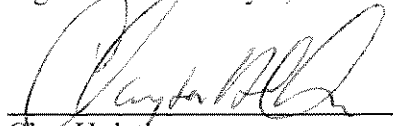
Is solid waste removal able to continue efficiently for the community?

Attachments:

Notice of Intent letter from South San Francisco Scavenger Company, Inc. dated March 29, 2012
Comparison spreadsheet with original proposal and revised proposal
Revised South San Francisco Scavengers, Inc. Rates and Charges Effective July 1, 2012



Maria Saguisag-Sid



Clay Holstine

SOUTH SAN FRANCISCO
SCAVENGER
COMPANY, INC.

March 29, 2012

Ms. Maria Saguisag-Sid
Senior Human Resources Analyst/Special Projects
City of Brisbane
50 Park Lane
Brisbane, CA 94005

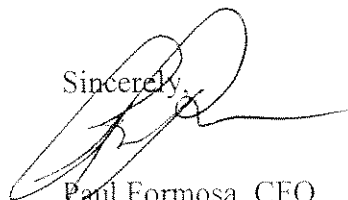
Dear Ms. Saguisag-Sid,

In accordance with the terms of Section 6.4 of the Franchise Agreement, please accept this letter, the attached data from our survey of solid waste rates, and the resulting proposed rate chart, as our application for rate modification based on the neighboring cities' rates.

The enclosed survey data was collected by Teresa Montgomery from BEG Consulting, using the same methodologies as in previous surveys. Ms. Montgomery will be available to provide further documentation and / or research as needed.

We look forward to meeting with you at your convenience to discuss the survey results, and our next steps.

Sincerely,



Paul Formosa, CFO
South San Francisco Scavenger Co., Inc.

2012 Survey Results - Brisbane

City	Residential 32-gal Survey Response	Residential 32-gal Converted	Commercial 32-gal Survey Response	Commercial 32-gal Converted	2-yard Bin	14-yard Box Survey Response	14-yard Box Converted	20-yard Compactor	Compacted Yard Converted
Alameda	\$31.45	\$31.45	\$21.95	\$21.95	\$239.58	\$823.62	\$768.71	\$1,259.50	\$62.98
Burlingame	\$23.85	\$23.85	\$23.85	\$301.05	\$301.05	\$425.00	\$371.88	N/A	N/A
Campbell	\$21.77	\$19.90	\$10.89	\$9.96	\$145.26	\$511.51	\$358.06	\$726.15	\$36.31
Castro Valley	\$33.78	\$33.78	\$34.34	\$34.34	\$442.74	\$237.05	\$237.05	\$656.22	\$32.80
Cupertino	\$22.07	\$20.03	\$20.03	\$20.03	\$151.27	\$424.06	\$371.05	N/A	\$35.60
Daly City	\$24.33	\$24.33	\$24.33	\$330.89	\$330.89	\$596.00	\$555.33	\$1,232.38	\$61.62
El Cerrito	\$38.10	\$34.83	\$38.10	\$414.67	\$414.67	\$785.00	\$549.50	\$1,875.60	\$91.28
El Sobrante	\$31.01	\$28.35	\$37.17	\$33.98	\$336.20	\$726.63	\$726.63	\$1,250.40	\$75.42
Fremont	\$28.17	\$28.17	\$15.97	\$15.97	\$130.65	\$336.77	\$336.77	\$1,087.44	\$54.37
Gilroy	\$26.80	\$26.80	\$26.80	\$26.80	\$179.56	\$437.06	\$305.94	N/A	\$41.24
Hayward	\$24.81	\$24.81	\$20.65	\$20.65	\$196.09	\$322.55	\$322.55	\$823.16	\$41.16
Hercules	\$29.94	\$27.37	\$35.96	\$32.88	\$371.88	\$726.63	\$726.63	\$1,250.40	\$75.42
Los Alitos	\$28.11	\$28.11	\$28.11	\$28.11	\$220.63	\$659.64	\$659.64	\$921.65	\$46.08
Los Gatos	\$20.88	\$19.09	\$12.15	\$11.11	\$162.00	\$509.77	\$356.84	\$723.67	\$36.18
Martinez	\$28.30	\$28.30	\$27.48	\$27.48	\$229.02	\$419.97	\$419.97	\$860.18	\$43.01
Menlo Park	\$23.40	\$23.40	\$29.00	\$29.00	\$249.39	\$424.06	\$371.05	N/A	N/A
Millbrae	\$27.00	\$27.00	\$25.70	\$25.70	\$248.33	\$527.44	\$527.44	N/A	\$51.57
Monte Sereno	\$25.60	\$23.41	\$15.12	\$13.82	\$201.60	\$503.16	\$352.21	\$714.29	\$35.71
Morgan Hill	\$25.15	\$16.77	\$15.15	\$15.15	\$188.09	\$376.34	\$263.44	N/A	\$34.19
Palo Alto	\$32.86	\$32.86	\$36.79	\$36.79	\$344.30	\$792.43	\$739.60	\$1,458.42	\$69.76
Piedmont	\$48.94	\$44.75	\$53.47	\$48.89	\$307.05	\$606.01	\$606.01	N/A	N/A
Pinole	\$31.82	\$29.09	\$39.79	\$36.38	\$396.86	\$726.63	\$726.63	\$1,250.40	\$75.42
Pittsburg	\$27.00	\$27.00	\$34.00	\$34.00	\$247.00	\$509.00	\$356.30	\$927.50	\$46.38
Richmond	\$30.51	\$27.89	\$37.13	\$33.95	\$330.59	\$726.63	\$726.63	\$1,250.40	\$75.42
San Bruno	\$23.78	\$23.78	\$30.23	\$30.23	\$288.37	\$419.98	\$367.48	N/A	\$46.93
San Leandro	\$23.48	\$23.48	\$16.47	\$16.47	\$208.28	\$584.09	\$554.48	\$907.26	\$45.36
San Mateo	\$17.76	\$17.76	\$22.17	\$22.17	\$237.79	\$425.00	\$371.88	\$1,525.00	\$76.25
San Pablo	\$29.02	\$26.53	\$35.66	\$32.60	\$349.11	\$726.63	\$726.63	\$1,250.40	\$75.42
Saratoga	\$22.72	\$20.77	\$14.98	\$13.70	\$199.67	\$513.94	\$359.76	\$729.60	\$36.48
Sunnyvale	\$30.42	\$27.81	\$30.42	\$27.81	\$232.49	\$597.08	\$557.27	\$886.43	\$44.32
Union City	\$34.06	\$31.14	\$27.90	\$25.51	\$216.21	\$406.07	\$406.07	\$1,016.57	\$40.59
Woodside	\$30.53	\$30.53	N/A	N/A	\$148.95	\$385.00	\$269.50	\$725.00	\$36.25
Total	\$897.42	\$855.18	\$841.76	\$808.44	\$8,245.57	\$17,199.75	\$15,348.93	\$25,308.02	\$1,523.52
Average	\$28.04	\$26.72	\$27.15	\$26.08	\$257.67	\$537.49	\$479.65	\$1,054.50	\$52.54

Allowed Percentage of Average	90.25%	90.25%	90.25%	90.25%	90.25%	90.25%	90.25%	90.25%	90.25%
Adjusted Survey Average	24.11	24.11	24.11	23.54	232.55	432.88	432.88	47.42	47.42
Current Rate	\$21.94	\$21.94	\$21.94	\$21.95	\$217.92	\$398.53	\$398.53	45.67	45.67
Proposed Percentage adjustment	9.89%	9.89%	7.24%	7.24%	6.71%	6.71%	8.62%	8.62%	3.83%

*CALCULATION NOTES:

In cases where a 32gal residential cart was not available, the per gallon rate of the next closest size (usually a 35gal) was determined and multiplied by 32.
 Debris box rates were calculated assuming 3 tons per load. In cases where a 14cy was not offered, the rate for the next closest size (usually a 15, 16 or 20cy) was used.
 the per yard rate was determined and multiplied by 14.
 For jurisdictions not offering a compacted yard rate, a converted rate was calculated by dividing the 20cy compactor rate by 20.
 The 20cy compactor rate assumes 7.5 tons.

**SOUTH SAN FRANCISCO SCAVENGER, INC.
RATES AND CHARGES EFFECTIVE JULY 1, 2012
CITY OF BRISBANE, CALIFORNIA**

	<u>Current Rates</u>	<i>Proposed change</i>	<u>Proposed Maximum Rates</u>
1. RESIDENTIAL CANS -			
- 20 Gallons	13.72		15.08
- 32 Gallons	21.94	9.89%	24.11
- 64 Gallons	43.88		48.22
- 96 Gallons	65.82		72.33
 2. COMMERCIAL CANS			
- 30 Gallons	20.56		22.05
- 32 Gallons	21.95	7.24%	23.54
- 40 Gallons	27.40		29.38
- 45 Gallons	30.87		33.10
- 55 Gallons	37.71		40.44
- 64 Gallons	43.87		47.05
 3. COMPACTED YARDAGE			
Per Cubic Yard	45.67	3.83%	47.42
 4. DEBRIS BOXES			
Temporary / One Time Use			
5 yard Mini Box	182.53		198.26
7 yard	398.53		432.88
14 yard	398.53	8.62%	432.88
20 yard	542.51		589.27
30 yard	782.50		849.95
 Rental Charge (per day, over 3 days for 5 yard and over 7 days for others)			
	17.98		19.53
 Permanent Commercial use			
7 yard	336.01		364.97
14 yard	336.01		364.97
20 yard	480.02		521.40
30 yard	720.03		782.10
 Overweight Charge			
Content weight in excess of 3 tons, per ton	103.93		112.89

**SOUTH SAN FRANCISCO SCAVENGER, INC.
RATES AND CHARGES EFFECTIVE JULY 1, 2012
CITY OF BRISBANE, CALIFORNIA**

	<u>Current Rates</u>	<i>Proposed change</i>	<u>Proposed Maximum Rates</u>
5. CONTAINERS			
A) Regular Pickup (per month)			
1 - yard Container	176.70		188.56
2 - yard (Front End Loader Bin	217.92	6.71%	232.54
3 - yard (Front End Loader Bin	326.86		348.79
4 - yard (Front End Loader Bin	435.75		464.99
5 - yard (Front End Loader Bin	544.70		581.25
6 - yard (Front End Loader Bin	653.64		697.50
B) On Call Pick-up Per yard			
Per pick-up, per yard	25.17		26.86
Plus Container Rental per Month			
Rental charges			
1 - yard Container	39.32		41.96
2 - yard (Front End Loader Bin	42.52		45.37
3 - yard (Front End Loader Bin	45.72		48.79
4 - yard (Front End Loader Bin	49.12		52.42
5 - yard (Front End Loader Bin	55.62		59.35
6 - yard (Front End Loader Bin	59.02		62.98

INFORMATION SOURCES

Jurisdiction/ Sources
Alameda Alameda County Industries (ACI) / Teresa Montgomery alamedacountyindustries.com, planetalameda.com, cityofalamedaca.gov, stopwaste.org
Burlingame Recology / Customer Service recologysanmateo.com, ci.sanmateo.ca.us, rethinkwaste.org, recycleworks.org
Campbell West Valley Collection & Recycling / Weslie McConkey ci.campbell.ca.us, westvalleyrecycles.com
Castro Valley Castro Valley Sanitation Dist. / Naomi Lue Waste Management Alameda County / Customer Service cvsan.org, calbay.wm.com/castrovalley
Cupertino Recology / Customer Service City of Cupertino / Cheri Donnelly cupertino.org, recologysouthbay.com
Daly City Allied Waste / Evan Boyd alliedwastedalycity.com, dalycity.org, recycleworks.org
El Cerrito East Bay Sanitary / Mark Figone Recycle More (West Contra Costa Integrated Waste Management Authority) / Chris Lehon el-cerrito.org, recyclemore.com, ccrecycle.org

INFORMATION SOURCES

El Sobrante (Unincorp. Contra Costa County)

Richmond Sanitary Service (Republic Services) / Shawn Moberg
Recycle More (West Contra Costa Integrated Waste Management Authority) / Chris Lehon
richmondssanitaryservice.com, recyclemore.com, cccrecycle.org

Fremont

Allied Waste / Gil Cheso
alliedwasteac.com, fremont.gov

Gilroy

Recology South Valley / Julie Alter
recologysouthvalley.com, cityofgilroy.org

Hayward

Waste Management of Alameda County & Tri-CED Community Recycling / Customer Service
City of Hayward / Vera Dahle-Lacaze and Angel Groves
hayward-ca.gov, tri-CED.org, wm.com

Hercules

Richmond Sanitary Service (Republic Services) / Shawn Moberg
Recycle More (West Contra Costa Integrated Waste Management Authority) / Chris Lehon
richmondssanitaryservice.com, recyclemore.com, cccrecycle.org

Los Altos

Mission Trail Waste Systems / Teresa Montgomery
missiontrail.com losaltosenvironment.org

Los Gatos

West Valley Collection & Recycling / Weslie McConkey
westvalleyrecycles.com, town.los-gatos.ca.us, recyclestuff.org

Martinez

Allied Waste / Gil Cheso & Tim Argenti
alliedwasteservicesofcontracostacounty.com, cityofmartinez.org, cccrecycle.org

INFORMATION SOURCES

Menlo Park

Recology / Customer Service

City of Menlo Park / Regina Wheeler and John McGirr

recologysanmateo.com, menlopark.org, rethinkwaste.org, recycleworks.org

Millbrae

SSF Scavenger Co.

Monte Sereno

West Valley Collection & Recycling / Weslie McConkey

westvalleyrecycles.com, montesereno.org, recyclestuff.org

Morgan Hill

Recology South Valley / Julie Alter

recologysouthvalley.com, morgan-hill.ca.gov, recyclestuff.org

Palo Alto

Green Waste Recovery / Patty Medina and Scott Scholz

greenwaste.com, cityofpaloalto.org, recyclestuff.org

Piedmont

Richmond Sanitary Service (Republic Services) / Shawn Moberg

City of Piedmont / Kate Black

richmondsanitarypiedmont.com, ci.piedmont.ca.us, stopwaste.org

Pinole

Richmond Sanitary Service (Republic Services) / Shawn Moberg

Recycle More (West Contra Costa Integrated Waste Management Authority) / Chris Lehon

richmondsanitaryservice.com, ci.pinole.ca.us, recyclemore.com, cccrcycle.org

Pittsburg

Pittsburg Disposal Service (Garaventa Ent.) / Sil Garaventa III

pittsburgdisposal.com, ci.pittsburg.ca.us

INFORMATION SOURCES

Richmond

Richmond Sanitary Service (Republic Services) / Shawn Moberg
Recycle More (West Contra Costa Integrated Waste Management Authority) / Chris Lehon
richmondsanitaryservice.com, ci.richmond.ca.us, recyclemore.com, cccrecycle.org

San Bruno

Recology / Customer Service
recologysanbruno.com, sanbruno.ca.gov

San Leandro

Alameda County Industries (ACI) / Teresa Montgomery
alamedacountyindustries.com, sanleandro.org, stopwaste.org

San Mateo

Recology / Customer Service
City of San Mateo / Roxanne Murray
recologysanmateo.com, ci.sanmateo.ca.us, rethinkwaste.org, recycleworks.org

San Pablo

Richmond Sanitary Service (Republic Services) / Shawn Moberg
Recycle More (West Contra Costa Integrated Waste Management Authority) / Chris Lehon
richmondsanitaryservice.com, sanpabloca.gov, recyclemore.com, cccrecycle.org

Saratoga

West Valley Collection & Recycling / Weslie McConkey
westvalleyrecycles.com, saratoga.ca.us, recyclestuff.org

South San Francisco

SSF Scavenger Co.

Sunnyvale

Specialty Solid Waste & Recycling / Julie Frietas
sswr.com, sunnyvale.ca.gov, sccgov.org, recyclesuff.org

INFORMATION SOURCES

Union City

Allied Waste (Garbage) / Gil Cheso
Tri-CED (Recycling & Yard Waste) / Customer Service
union-city.ca.us, alliedwasteac.com, tri-CED.org

Woodside

GreenWaste Recovery / Patty Medina
greenwaste.com, recycleworks.org

RATE REVIEWS/ADJUSTMENTS

Jurisdiction	Next Rate Review
Alameda	Adjusted annually in July.
Burlingame	Reviewed annually.
Campbell	Adjusted annually in July.
Castro Valley	Adjusted annually in July.
Cupertino	Adjusted annually in November.
Daly City	CPI adjustment during odd numbered years. Next adjustment expected 1/1/2013.
El Cerrito	Reviewed Annually. Next adjustment expected 1/1/2012.
El Sobrante	Annual CPI adjustment in January.
Fremont	Adjusted every two years in January.
Gilroy	Adjusted annually.
Hayward	Adjusted annually in June.
Hercules	Annual CPI adjustment in January.
Los Altos	Adjusted annually in July.
Los Gatos	Adjusted annually in July.
Martinez	Adjusted annually in July.
Menlo Park	Reviewed annually.
Millbrae	Adjusted annually in July.
Monte Sereno	Adjusted annually in July.
Morgan Hill	Adjusted annually.
Palo Alto	Usually reviewed annually.
Piedmont	Adjusted annually in July.
Pinole	Annual CPI adjustment in January.
Pittsburg	Usually adjusted annually. Not at set date.
Richmond	Annual CPI adjustment in January.
San Bruno	Adjusted annually in July.
San Leandro	Adjusted annually in July.
San Mateo	Adjusted annually in January.
San Pablo	Annual CPI adjustment in January.
Saratoga	Adjusted annually in July.
South San Francisco	Adjusted annually in July.
Sunnyvale	Adjusted annually in July.
Union City	Adjusted annually in July.
Woodside	Adjusted annually in July.

Original proposal	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	# Months	Annualized	Increase	Projected	New \$
Service	28,900	28,900	28,900	28,668	28,719	28,719	28,499	28,499	28,499	-	9	344,404	9.89%	378,466	34,062
Residential	17,543	18,554	17,579	18,537	15,627	15,158	15,520	15,745	15,652	15,269	10	198,220	7.24%	212,571	14,351
Commercial	61,358	61,830	61,422	60,522	62,040	61,970	61,553	63,158	61,715	61,668	10	740,684	6.71%	790,384	49,700
FEL	35,476	33,521	51,227	47,697	55,902	51,399	45,926	34,882	33,565	33,597	10	507,831	8.62%	551,606	43,775
Debris Box	9,134	11,781	8,129	12,923	9,042	11,783	9,950	8,129	9,042	9,956	10	119,843	3.83%	124,433	4,590
Compactor	152,410	154,585	167,258	168,347	171,330	169,030	161,448	150,413	148,474	120,490		1,910,982		2,057,459	

Over all impact \$ 146,478 146,478
7.67%

As per proposed during meeting, 04-24-2012	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	# Months	Annualized	Increase	Projected	New \$
Service	28,900	28,900	28,900	28,668	28,719	28,719	28,499	28,499	28,499	-	9	344,404	8.92%	375,125	30,721
Residential	17,543	18,554	17,579	18,537	15,627	15,158	15,520	15,745	15,652	15,269	10	198,220	8.92%	215,901	17,681
Commercial	61,358	61,830	61,422	60,522	62,040	61,970	61,553	63,158	61,715	61,668	10	740,684	6.71%	790,384	49,700
FEL	35,476	33,521	51,227	47,697	55,902	51,399	45,926	34,882	33,565	33,597	10	507,831	8.62%	551,606	43,775
Debris Box	9,134	11,781	8,129	12,923	9,042	11,783	9,950	8,129	9,042	9,956	10	119,843	3.83%	124,433	4,590
Compactor	152,410	154,585	167,258	168,347	171,330	169,030	161,448	150,413	148,474	120,490		1,910,982		2,057,449	

Over all impact \$ 146,467 146,467
7.66%

Service	Variance
Residential	(3,341)
Commercial	3,330
FEL	-
Debris Box	-
Compactor	-
Total	(11)

**SOUTH SAN FRANCISCO SCAVENGER, INC.
 RATES AND CHARGES EFFECTIVE JULY 1, 2012
 CITY OF BRISBANE, CALIFORNIA**

Revised

		<u>Current Rates</u>	<i>Proposed change</i>	<u>Proposed Maximum Rates</u>
1. RESIDENTIAL SERVICE -				
	Single family, duplex and triplex			
	Rate is per month, one pickup per week			
	Includes 64 gallon weekly curbside recycling toter service			
	Includes 96 gallon bi-weekly yardwaste toter service			
	20 Gallon Trash Toter	13.72		14.94
	32 Gallon Trash Toter	21.94	8.92%	23.90
	64 Gallon Trash Toter	43.88		47.80
	96 Gallon Trash Toter	65.82		71.70
2. COMMERCIAL CAN SERVICE-				
	Commercial and Multi Family 4 units and over.			
	Rate is per month, one pickup per week			
	0 - 30 Gallons	20.56		22.39
	31 - 32 Gallons	21.95	8.92%	23.91
	33 - 40 Gallons	27.40		29.84
	41 - 45 Gallons	30.87		33.62
	46 - 50 Gallons	37.71		41.07
	51 - 64 Gallons	43.87		47.78
3. COMPACTED YARDAGE				
	Per Cubic Yard, per pickup	45.67	3.83%	47.42
4. DEBRIS BOXES				
	Temporary / One Time Use			
	Residential, Multi Family, Commercial			
	Rate is for each pickup			
	5 yard Container, 1 ton limit	182.53		198.26
	7 yard Container, Dirt - Rock - Concrete	398.53		432.88
	14 yard Container, 3 ton limit	398.53	8.62%	432.88
	20 yard Container, 5 ton Limit	542.51		589.27
	30 yard Container, 6 ton limit	782.50		849.95
	Rental Charge (per day, over 3 days for 5 yard and over 7 days for others)			

**SOUTH SAN FRANCISCO SCAVENGER, INC.
RATES AND CHARGES EFFECTIVE JULY 1, 2012
CITY OF BRISBANE, CALIFORNIA**

Revised

	<u>Current Rates</u>	<i>Proposed change</i>	<u>Proposed Maximum Rates</u>
	17.98		19.53
Permanent Commercial use			
7 yard Container, Dirt - Rock - Concrete	336.01		364.97
14 yard Container, 3 ton limit	336.01		364.97
20 yard Container, 5 ton Limit	480.02		521.40
30 yard Container, 6 ton limit	720.03		782.10
Overweight Charge			
Per ton over limit	103.93		112.89

5. CONTAINER SERVICE

Commercial and Multi Family 4 units and over.

A) Regular Pickup (Rate per month, one pickup per week)

1/2 - yard Container (96 gallon Toter)	88.35		94.28
1 - yard Container	176.70		188.56
2 - yard Container	217.92	6.71%	232.54
3 - yard Container	326.86		348.79
4 - yard Container	435.75		464.99
5 - yard Container	544.70		581.25
6 - yard Container	653.64		697.50

B) On Call Pick-up Per yard

Per pick-up, per yard	25.17		26.86
Plus Container Rental per Month			

Rental charges (per month)

1 - yard Container	39.32		41.96
2 - yard Container	42.52		45.37
3 - yard Container	45.72		48.79
4 - yard Container	49.12		52.42
5 - yard Container	55.62		59.35
6 - yard Container	59.02		62.98