

City of Brisbane

Agenda Report

TO: Honorable Mayor and City Council

FROM: Karen Kinser, Deputy Director of Public Works

VIA: Randy Breault, Director of Public Works/City Engineer and City Manager

DATE: Meeting of December 11, 2014

SUBJECT: Supplemental Appropriation for Brisbane Community Pool Renovation Project (9F04)

Recommendation:

Approve a supplemental appropriation from the General Fund in the amount of \$168,000 for the Brisbane Community Pool Renovation project.

City Council Goals:

To maintain and improve infrastructure. (#3)

Purpose:

To fund the entire scope of pool renovation work needed to ensure the longevity of the facility and provide the minimum impact to the users.

Background:

At its November 6, 2014 meeting, the City Council approved the publication of the Notice Inviting Bids for the project to provide preventative maintenance and repair to the Brisbane Community Pool shell and deck. With the goal of completing the work during the already publicized time period, Council authorized the Mayor, at its November 20 meeting and prior to the bid opening, to sign a contract with the lowest responsible, responsive bidder, as determined by staff.

Two bids were received by the deadline of November 24, 2014 at 12 p.m. as follows:

Tricon Aquatics	\$367,975
California Commercial Pools	\$410,100

Bid amounts exceeded the engineer's estimate of \$200,000 for several reasons. First, the project was subject to some amount of "scope creep". When the project was funded with the 2014/15 budget, the scope was considered to be limited to the replacement of the plaster and tile in the pool, and the


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removal and replacement of the sections of concrete deck showing evidence of rusted rebar. In the design phase, it was determined to be effective and economical to replace the deck drainage piping and inlets, and to replace the problematic in-pool lights with a new LED light system, including all new conductors. Also, the refurbishment of the wading pool was added to the scope for economy of scale purposes. Finally, of the five contractors that attended the mandatory pre-bid meeting for the project, four had specialty C-53 pool construction licenses, and two of those submitted bids. The limited number of specialty contractors interested and available to bid and perform the work led to higher bid prices than those that might have been received from a general contractor, particularly with regard to the concrete deck and associated drainage system replacement.

Approval of the requested supplemental appropriation now will allow construction of the complete scope of work to proceed and will help ensure the prompt execution of the work during the period of lowest usage of the pool. If approved, staff will proceed with award of the contract in the amount of \$367,975 to Tricon Aquatics, with execution of the construction agreement by the Mayor as directed at the November 20th Council meeting.

Fiscal Impact:

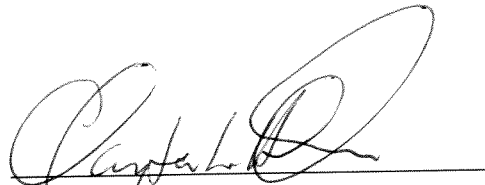
The additional fund amount of \$168,000 requested from the General Fund would be programmed for the construction of this project in FY 14-15 CIP Fund 9F04.



Deputy Director of Public Works



Director of Public Works/City Engineer



City Manager