

City of Brisbane

Agenda Report

TO: Honorable Mayor and City Council

FROM: Lisa Macias, Police Chief

DATE: November 21, 2011

SUBJECT: State Citizen's Option for Public Safety (COPS) Grant Acceptance
\$100,000 and Authorization to Expend Awarded Funds

RECOMMENDATION:

We recommend that the Council adopt a resolution that requests Brisbane's share of the COPS funds; and directs the Director of Finance to create a supplemental Law Enforcement Services Fund (SLESF) for the purpose of dispersing these funds for existing police personnel positions.

BACKGROUND:

For the last fourteen years, we have received funds awarded by the grant to Brisbane. This Fiscal year 2011-2012 will be our fifteenth year receiving these funds. The amount, based on our population and set at a minimum dollar amount, is \$100,000. Last year we used these funds to support a percentage of the School Resource Officer position. Due to staffing constraints, we have eliminated the School Resource Officer position. This year we will fund a portion of a Patrol Officer position with these funds.

DISCUSSION:

State grant funds are with the County Controller and are in the process of being awarded to the City for local law enforcement purposes. These grant funds must be expended within two years after receipts. This fiscal year's recommended use is for the support of funding a portion of a Patrol Officer position. All of the other Grant personnel obligations mentioned above have been met.

Re: COPS Grant Funds Acceptance


ATTACHMENTS:

1. A resolution for City Council consideration and approval in order to receive the COPS funding to be allocated to the City of Brisbane by the County Controller and authorization for expenditures of such funds upon receipt.

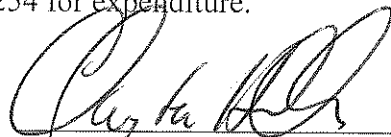
FISCAL IMPACT/FINANCIAL ISSUES:

None Anticipated.

The funds received will be deposited into account 254 for expenditure.



Department Head



City Manager

A copy of supporting materials provided to the City Manager and City Council for this agenda item is available for public inspection and copying at 50 Park Place, City of Brisbane Community Development Department, Brisbane, CA, 94005, Telephone: (415) 508-2120.

RESOLUTION NO. 2011-45

A RESOLUTION AUTHORIZING THE CITY TO REQUEST ITS SHARE OF FUNDS FROM THE CITIZENS OPTION FOR PUBLIC SAFETY (COPS) PROGRAM AND THE CREATION OF A SUPPLEMENTAL LAW ENFORCEMENT SERVICES FUND (SLESF) AS REQUIRED BY THE COPS PROGRAM

WHEREAS, part of the final 2011-12 State Budget agreement \$2,247,624.00 of general fund monies were appropriated for law enforcement agencies in the County of San Mateo to create a new subvention for local enforcement; and

WHEREAS, these funds are to be used to supplement, "front Line" law enforcement services and programs, including anti-gang and community crime prevention programs; and

WHEREAS, the City of Brisbane supports the creation of the Citizen's Option for Public Safety (COPS) in each county and city in California provide enhanced front line law enforcement, county jail operations and prosecution as well as anti-gang and community crime prevention programs and

WHEREAS, a supplemental law enforcement account is necessary for the City of Brisbane to receive its share of the \$2,247,624.00 appropriation to create a local public safety subvention called Citizen's Option for Public Safety (COPS); and

NOW, THEREFORE BE IT RESOLVED, the City Council directs the Chief of Police to request the portion of the \$2,247,624.00 appropriation from the San Mateo County Controller for use by the Brisbane Police Department in off setting employee salaries; and further directs the Finance Director to continue to maintain a Supplemental Law Enforcement Services Fund (SLESF) in order to receive Brisbane's share of the COPS \$2,247,624.00 appropriation in the amount of \$100,000.

BE IT FURTHER RESOLVED, that the funds received from this Grant will be appropriated to account number 254 for expenditure.

Cyril G. Bologoff
Mayor

I certify that the foregoing Resolution No. 2011- 45 was duly and regularly adopted at a regular meeting of the Brisbane City Council on November 21, 2011, by the following vote:

AYES:
NOES:
ABSENT:

Sheri Marie Spedacci
City Clerk